

**REPLY BY THE PRESIDENT OF  
THE COMMITTEE FOR EDUCATION, SPORT & CULTURE  
TO QUESTIONS ASKED PURSUANT TO RULE 14 OF THE RULES OF  
PROCEDURE BY DEPUTY HEIDI SOULSBY  
Due Thursday 1 June 2023**

Links to related information:

[R14 reply to Deputy St Pier re Student Nurses](#)

**Question 1:**

What is the total annual cost of the Institute of Health and Social Care Studies (IHSCS) analysed between income and expenditure, the latter separated between pay and non-pay costs and any overheads allocated in respect of the area occupied by it.

**Answer 1:**

Institute of Health and Social Care Studies	Actual				Budget
	2019	2020	2021	2022	2023
	£k	£k	£k	£k	£k
<b>Income</b>	50	23	23	12	20
<b>Pay</b>	(1,044)	(964)	(890)	(982)	(943)
<b>Non-pay</b>	(326)	(283)	(268)	(286)	(329)
<b>TOTAL</b>	<b>(1,320)</b>	<b>(1,224)</b>	<b>(1,135)</b>	<b>(1,256)</b>	<b>(1,252)</b>

There are no overheads allocated to the IHSCS in respect of the area occupied by it.

Income has reduced as the NVQ Health and Social Care provision has transferred elsewhere within The Guernsey Institute and is therefore no longer attributed to the IHSCS's budget.

**Question 2:**

The website for the IHSCS sets out the following programmes being available;  
BA(Hons) Health and Social Care Practice

- BSc(Hons) Nursing (Adult)
- FdSc Nursing Associate
- Initial Teacher Training
- Masters Programme

What are the costs allocated to each of the above programmes?

**Answer 2:**

**BSc (Hons) Nursing Adult:**

£1,264,265 including bursary for 42 students (14 per year)  
£466,265 without bursary (CfHSC holds the budget for the bursaries)

**FdSc Nursing Associate**

£272,828.66 for 2 cohorts of 10 (excluding Health Care Assistant salary)

**BA(Hons) Health and Social Care Practice**

£39,360 for 3 modules to run per year

**Masters Programme**

£58,000 for 6 modules to run each year

**Initial Teach Training**

£559,670 including Learning Support Assistant salary for 12 Trainees

£347,270 including bursary for 12 Trainees (CfESC holds the budget for the salary/bursary)

£119,270 excluding salary and bursary

**Question 3:**

How many staff are assigned to the IHSCS? Please analyse as follows;

- Support and teaching
- Part time and full time

**Answer 3:**

11 Full-time teaching Staff

3 Full-time support staff including library and Learning Resource Centre

2 supply staff (not exceeding the equivalent of 1 full-time employee when combined)

**Question 4:**

How many direct hours of teaching and lecturing are assigned to each of the programmes annually?

**Answer 4:**

BSc Nursing Studies: 2,760 hours for 3 cohorts of 14

Foundation Degree Nursing Associate: 1,640 hours based on 2 cohorts of 10 (these are currently not filled to capacity)

Initial Teacher Training: 790 hours for a cohort of 12

**The teaching hours allocated to the programmes below vary according to uptake. The BA(Hons) HSCP is being run out, consequently only one module is being run at a time.**

BA(Hons) HSCP: 3 modules per year equates to 234 hours based on 6 students (including CPD) per module.

Masters: 6 modules per year equates to 540 hours based on 6 students (including CPD) per module.

**Question 5:**

What are the minimum and maximum number of students that can be enrolled on the BA(Hons) Health and Social Care Practice, Initial Teacher Training and Masters programmes?

**Answer 5:**

The BA (Hons) in HSCP will not be run from September 2023 due to reduced up take. At the peak we had 60 students who were accessing a range of modules and pathways to maintain their CPD requirements or to complete their diploma and degree awards. This number has reduced due to all Health and Social Care professionals now having a degree at the point of qualification. A viable cohort, from the perspective of the student experience, is usually 6 students .

The annual intake for the Initial Teacher Training course is 12 students (this is under review with a view to increasing the number to a maximum of 16 student in future years). A viable cohort, from the perspective of the student experience, is usually 6 students .

We can take up to 60 students at any one time for the Masters course, including CPD and pathway students currently our numbers vary between 35-40. Given the modular student-driven nature of these studies, the concept of a minimum number of students does not apply in the same way as for the above courses.

**Question 6:**

How many IHSCS students have qualified through these programmes each year over the last 5 years and what are the current costs allocated to each?

**Answer 6:**

The numbers below indicate the people who have completed a full award rather than those who have accessed discrete modules for CPD purposes. The Masters programme was

revalidated in 2020 hence the fall in numbers for 2021 as students waited for the new programme to commence.

Programme	2018	2019	2020	2021	2022	Cost per student
Bsc (Hons) Nursing	10	12	7	10	12	£90,305.00 over 3 years including bursary £33,305 over 3 years excluding bursary
Nursing Associate	n/a	7	5	n/a	6	£27,282.866 over 2 years excluding HCA salary
BA(Hons) HSCP (CPD not included)	n/a	2	3	4	1	£13,120 over 2 years based on current cohorts of 6
Masters level award including PGCert/Dip(CPD not included)	6	8	9	2	8	£5,800 over 3 years for full Masters award
ITT	n/a	n/a	n/a	n/a	6	New course £46,639.17 with LSA salary £28,939.17 with bursary £9,939.17 without bursary or salary

### **Question 7:**

What space requirements have been determined for the programmes run by the IHSCS for the planned Guernsey Institute building and how do these compare with the current space available at the PEH?

### **Answer 7:**

The space requirements were developed by the profession based on the core needs for the programmes to run and these requirements were translated into the IHSCS Project Brief. Designs were developed with all stakeholders during each RIBA Stage and plans approved.

The areas designed within the LOC Project for IHCSC are:

Dedicated IHSCS areas which include: Simulation Suite, Control Room and Stores, 2 x Teaching rooms and 1 x IT rich teaching room: 317m<sup>2</sup> (excludes toilets and circulation area).

Shared areas which include: The higher education/business to business (GTA) environment on Level 2; Plus Teaching Rooms across the campus, LRC, Meeting Rooms, Admin, Exam room, staff hot desk spaces: 1273m<sup>2</sup> (excludes toilets and circulation areas).

The current areas at the PEH provide a total area of 1,393m<sup>2</sup>, however this area is shared by IHSCS and HSC Training Team delivering mandatory training for all staff across Health and Social Care and includes circulation space.

For comparison the HSC Training Team is currently being allocated just under 700m<sup>2</sup> of facilities within Phase 2 of the Hospital Modernisation Programme.

**Date of receipt of the Question:      Wednesday 17 May 2023**

**Date of Reply:                              Thursday 1 June 2023**