

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

7th November, 2023

Proposition No. P.2023/114

Policy & Resources Committee

States of Guernsey Annual Budget Report 2024

AMENDMENT

Proposed by: Deputy D de G De Lisle

Seconded by: Deputy L McKenna

At the end of proposition 20, add “subject to the amendment indicated below:-

For Table A1 in the Schedule to the draft Ordinance, substitute Table A1 set out in the Schedule to this amendment.”

Rule 4(1) Information

- a) The proposition contributes to the States’ objectives largely in the same way as the original Proposition does.
- b) In preparing the proposition, information has been obtained from officers working within the States Treasury, but there has been no consultation with any committee of the States.
- c) The proposition has been submitted to His Majesty’s Procureur for advice on any legal or constitutional implications.
- d) The financial implication to the States of carrying the proposal into effect is a reduction in revenues of £0.6m compared to the proposed 2024 Budget.

Explanatory note

This amendment replaces the increases in domestic TRP tariffs proposed in the 2024 Budget Report with increased Tariffs which are limited to RPIX plus 7.5% (11.4% in total). The amendment proposes that the above inflationary increases across all of the bands are reduced, but the higher bands (300 and above) are reduced more than the lower bands (100-299).

The above inflationary increases for the higher bands are assumed at 50% of that proposed in the Budget, whereas the inflationary increases for the lower bands are assumed to be c70% of that proposed in the Budget. The increases are as below:

- RPIX (3.9%) for properties with a TRP rating of less than 99;
- RPIX (3.9%) + 2% for properties with a TRP rating of 100-149;
- RPIX (3.9%) + 4% for properties with a TRP rating of 150-199;
- RPIX (3.9%) + 7% for properties with a TRP rating of 200 – 299;
- RPIX (3.9%) + 10% for properties with a TRP rating of 300 – 399;
- RPIX (3.9%) + 15% for properties with a TRP rating of 400 – 499; and
- RPIX (3.9%) + 20% for properties with a TRP rating of over 500.

The financial implication of this amendment would be a reduction in revenues of £0.6m compared to the proposed 2024 Budget.

SCHEDULE

Section 1

**GUERNSEY REAL PROPERTY
TABLE A1
GUERNSEY RESIDENTIAL BUILDINGS**

1	2	3
Property Reference	Property Description/Usage	2024 Tariff
B1.0	Domestic (whole unit) Local Market with a plan area of less than 100 assessable units	£2.02
B1.0U	Unoccupied Domestic (whole unit) Local Market with a plan area of less than 100 assessable units	£10.10
B1.02	Domestic (whole unit) Local Market with a plan area of 100 or over up to (and including) 149 assessable units	£2.05
B1.02U	Unoccupied Domestic (whole unit) Local Market with a plan area of 100 or over up to (and including) 149 assessable units	£10.25
B1.1	Domestic (whole unit) Local Market with a plan area of 150 or over up to (and including) 199 assessable units	£2.09
B1.1U	Unoccupied Domestic (whole unit) Local Market with a plan area of 150 or over up to (and including) 199 assessable units	£10.45
B1.1.2	Domestic (whole unit) Local Market with a plan area of 200 or over up to (and including) 299 assessable units	£2.73
B1.1.2U	Unoccupied Domestic (whole unit) Local Market with a plan area of 200 or over up to (and including) 299 assessable units	£13.65
B1.1.3	Domestic (whole unit) Local Market with a plan area of 300 or over up to (and including) 399 assessable units	£3.25
B1.1.3U	Unoccupied Domestic (whole unit) Local Market with a plan area of 300 or over up to (and including) 399 assessable units	£16.25
B1.1.4	Domestic (whole unit) Local Market with a plan area of 400 or over up to (and including) 499 assessable units	£3.85
B1.1.4U	Unoccupied Domestic (whole unit) Local Market with a plan area of 400 or over up to (and including) 499 assessable units	£19.25
B1.1.5	Domestic (whole unit) Local Market with a plan area of 500 and over assessable units	£4.61
B1.1.5U	Unoccupied Domestic (whole unit) Local Market with a plan area of 500 and over assessable units	£23.05
B1.03	Domestic (flat) Local Market with a plan area of less than 100 assessable units	£2.02
B1.03U	Unoccupied Domestic (flat) Local Market with a plan area of less than 100 assessable units	£10.10

GUERNSEY RESIDENTIAL BUILDINGS (continued)

1	2	3
Property Reference	Property Description/Usage	2024 Tariff
B1.04	Domestic (flat) Local Market with a plan area of 100 or over up to (and including) 149 assessable units	£2.05
B1.04U	Unoccupied Domestic (flat) Local Market with a plan area of 100 or over up to (and including) 149 assessable units	£10.25
B1.2	Domestic (flat) Local Market with a plan area of 150 or over up to (and including) 199 assessable units	£2.09
B1.2U	Unoccupied Domestic (flat) Local Market with a plan area of 150 or over up to (and including) 199 assessable units	£10.45
B1.2.2	Domestic (flat) Local Market with a plan area of 200 or over up to (and including) 299 assessable units	£2.73
B1.2.2U	Unoccupied Domestic (flat) Local Market with a plan area of 200 or over up to (and including) 299 assessable units	£13.65
B1.2.3	Domestic (flat) Local Market with a plan area of 300 or over up to (and including) 399 assessable units	£3.25
B1.2.3U	Unoccupied Domestic (flat) Local Market with a plan area of 300 or over up to (and including) 399 assessable units	£16.25
B1.2.4	Domestic (flat) Local Market with a plan area of 400 or over up to (and including) 499 assessable units	£3.85
B1.2.4U	Unoccupied Domestic (flat) Local Market with a plan area of 400 or over up to (and including) 499 assessable units	£19.25
B1.2.5	Domestic (flat) Local Market with a plan area of 500 and over assessable units	£4.61
B1.2.5U	Unoccupied Domestic (flat) Local Market with a plan area of 500 and over assessable units	£23.05
B1.3	Domestic (glasshouse) Local Market	7p
B1.4	Domestic (outbuildings) Local Market	£1.02
B1.5	Domestic (garaging and parking) (non-owner-occupied) Local Market	£2.02
B1.05	Domestic (whole unit) Open Market with a plan area of less than 100 assessable units	£2.02
B1.05U	Unoccupied Domestic (whole unit) Open Market with a plan area of less than 100 assessable units	£10.10
B1.06	Domestic (whole unit) Open Market with a plan area of 100 or over up to (and including) 149 assessable units	£2.05
B1.06U	Unoccupied Domestic (whole unit) Open Market with a plan area of 100 or over up to (and including) 149 assessable units	£10.25
B2.1	Domestic (whole unit) Open Market with a plan area of 150 or over up to (and including) 199 assessable units	£2.09

GUERNSEY RESIDENTIAL BUILDINGS (continued)

1	2	3
Property Reference	Property Description/Usage	2024 Tariff
B2.1U	Unoccupied Domestic (whole unit) Open Market with a plan area of 150 or over up to (and including) 199 assessable units	£10.45
B2.1.2	Domestic (whole unit) Open Market with a plan area of 200 or over up to (and including) 299 assessable units	£2.73
B2.1.2U	Unoccupied Domestic (whole unit) Open Market with a plan area of 200 or over up to (and including) 299 assessable units	£13.65
B2.1.3	Domestic (whole unit) Open Market with a plan area of 300 or over up to (and including) 399 assessable units	£3.25
B2.1.3U	Unoccupied Domestic (whole unit) Open Market with a plan area of 300 or over up to (and including) 399 assessable units	£16.25
B2.1.4	Domestic (whole unit) Open Market with a plan area of 400 or over up to (and including) 499 assessable units	£3.85
B2.1.4U	Unoccupied Domestic (whole unit) Open Market with a plan area of 400 or over up to (and including) 499 assessable units	£19.25
B2.1.5	Domestic (whole unit) Open Market with a plan area of 500 and over assessable units	£4.61
B2.1.5U	Unoccupied Domestic (whole unit) Open Market with a plan area of 500 and over assessable units	£23.05
B1.07	Domestic (flat) Open Market with a plan area of less than 100 assessable units	£2.02
B1.07U	Unoccupied Domestic (flat) Open Market with a plan area of less than 100 assessable units	£10.10
B1.08	Domestic (flat) Open Market with a plan area of 100 or over up to (and including) 149 assessable units	£2.05
B1.08U	Unoccupied Domestic (flat) Open Market with a plan area of 100 or over up to (and including) 149 assessable units	£10.25
B2.2	Domestic (flat) Open Market with a plan area of 150 or over up to (and including) 199 assessable units	£2.09
B2.2U	Unoccupied Domestic (flat) Open Market with a plan area of 150 or over up to (and including) 199 assessable units	£10.45
B2.2.2	Domestic (flat) Open Market with a plan area of 200 or over up to (and including) 299 assessable units	£2.73
B2.2.2U	Unoccupied Domestic (flat) Open Market with a plan area of 200 or over up to (and including) 299 assessable units	£13.65
B2.2.3	Domestic (flat) Open Market with a plan area of 300 or over up to (and including) 399 assessable units	£3.25
B2.2.3U	Unoccupied Domestic (flat) Open Market with a plan area of 300 or over up to (and including) 399 assessable units	£16.25

GUERNSEY RESIDENTIAL BUILDINGS (continued)

1	2	3
Property Reference	Property Description/Usage	2024 Tariff
B2.2.4	Domestic (flat) Open Market with a plan area of 400 or over up to (and including) 499 assessable units	£3.85
B2.2.4U	Unoccupied Domestic (flat) Open Market with a plan area of 400 or over up to (and including) 499 assessable units	£19.25
B2.2.5	Domestic (flat) Open Market with a plan area of 500 and over assessable units	£4.61
B2.2.5U	Unoccupied Domestic (flat) Open Market with a plan area of 500 and over assessable units	£23.05
B2.3	Domestic (glasshouse) Open Market	7p
B2.4	Domestic (outbuildings) Open Market	£1.02
B2.5	Domestic (garaging and parking) (non-owner-occupied) Open Market	£2.02
B3.1	Domestic (whole unit) Social Housing	Zero
B3.2	Domestic (flat) Social Housing	Zero
B3.3	Domestic (glasshouse) Social Housing	Zero
B3.4	Domestic (outbuildings) Social Housing	Zero
B3.5	Domestic (garaging and parking) (non-owner-occupied) Social Housing	Zero
B13.1	Development buildings (domestic)	£1.02
B13.1E	Development buildings (domestic) (uncompleted)	£5.10