

**THE STATES OF DELIBERATION**  
**of the**  
**ISLAND OF GUERNSEY**

**11<sup>th</sup> December 2024**

**Proposition No. P.2024/63**

**REQUÊTE**

**Establishment of the Committee *for* Housing**

**AMENDMENT**

Proposed by: Deputy S Kazantseva-Miller

Seconded by: Deputy P Ferbrache

To delete Proposition 2 and replace it with the following:

- “2A. To agree that the additional 2025 pay costs to accelerate the delivery of housing will be £200,000, resulting in a saving of £15,000 against the additional expenditure for housing approved by the Assembly through the Budget 2025 debate.
- 2B. To agree to transfer, for the use of the new Committee, the relevant portions of the 2025 budgets of the Committee *for the* Environment & Infrastructure, the Committee *for* Employment & Social Security and the Policy & Resources Committee that are allocated for housing functions for which the new Committee is to be responsible.”.

**Rule 4(1) Information**

- a. The proposition contributes to the States’ objectives and policy plans by helping deliver on the Government Work Plan priorities.
- b. In preparing the propositions, there has been consultation with senior officers from the Committees *for the* Environment & Infrastructure and Employment & Social Security.
- c. The proposition has been submitted to His Majesty’s Procureur for advice on any legal or constitutional implications.
- d. The financial implications of this proposition would be to reduce 2025 expenditure by £15,000.

### **Explanatory note**

An amendment to the original propositions is required due to additional budget having been approved in the Budget 2025 debate in November, which surpasses the requête's original requirements. The following additional expenditure has been approved in the Budget 2025 debate:

- a. £215,000 pay-costs for three additional posts as part of the Committee *for the* Environment & Infrastructure cash limit.
- b. £130,000 of non-pay costs for Housing Strategy to be held centrally under the Government Work Plan allocation.

The sursis to the requête was originally supported to ensure the outcome of the Budget 2025 debate was known. The updated total expenditure forecast for the full year has been updated to be £200,000, which would represent a saving of £15,000 against the currently agreed additional pay expenditure for housing of £215,000. The financial position of the amendment compared to the status quo is summarised below.

#### **Additional pay expenditure for housing approved in Budget 2025**

£'000	<b>£'000</b>
Pay*	215
<b>Total</b>	<b>215</b>

\*Three posts for a full year

#### **Total pay expenditure envelope for 2025 under the Committee for Housing proposals**

£'000	<b>£'000</b>
Pay**	190
President + Non-States members	10
<b>Total</b>	<b>200</b>

\*\* Two posts for a full year and one post from July 1<sup>st</sup> 2025

No provision is made for additional non-pay expenditure under the updated Committee for Housing budget as that has already been accounted for separately in the 2025 Budget.